

ANNUAL ACTION PLAN 2023-24



Sr. Nos	Proposed CSR projects / programs to be implemented in FY2023-24	Proposed Allocation (% of Budget)	Manner of Execution	Implementation Schedule	Monitoring & Reporting	Details of Need & Impact Assessment if Any
1	Support and Development of health care including preventive health care facilities including eradicating hunger Poverty and Malnutrition.	65-75%	Direct/ Through Implementation Agency	In FY 23-24	CSR Committee will receive and review project wise progress reports of implementation.	If applicable, Impact Assessment will be carried out 1 year after the date of completion of project.
2	Promotion of Education and promoting education, including special education.		Direct/ Through Implementation Agency	In FY 23-24	CSR Committee will receive and review project wise progress reports of implementation.	If applicable, Impact Assessment will be carried out 1 year after the date of completion of project.
3	Promotion of employment enhancing vocation skills especially among children, women, elderly and the differently abled and livelihood enhancement projects.	35-25%	Direct/ Through Implementation Agency	In FY 23-24	CSR Committee will receive and review project wise progress reports of implementation.	If applicable, Impact Assessment will be carried out 1 year after the date of completion of project.
4	Environmental sustainability, ecological balance, protection of flora and fauna, animal welfare		Direct/ Through Implementation Agency	In FY 23-24	CSR Committee will receive and review project wise progress reports of implementation.	If applicable, Impact Assessment will be carried out 1 year after the date of completion of project.
5	Promotion of gender equality, empowering women, setting up homes and hostels for women and orphans; setting up old age homes, day care centres and such other facilities for senior citizens.		Direct/ Through Implementation Agency	In FY 23-24	CSR Committee will receive and review project wise progress reports of implementation.	If applicable, Impact Assessment will be carried out 1 year after the date of completion of project.
6.	protection of national heritage, art and culture including restoration of buildings and sites of historical importance and works of art and Promotion of sports		Direct/ Through Implementation Agency	In FY 23-24	CSR Committee will receive and review project wise progress reports of implementation.	If applicable, Impact Assessment will be carried out 1 year after the date of completion of project.
7.	Rural, Slum and Urban development		Direct/ Through Implementation Agency	In FY 23-24	CSR Committee will receive and review project wise progress reports of implementation.	If applicable, Impact Assessment will be carried out 1 year after the date of completion of project.
TOTAL OUTLAY		822.00				